CONGRESO DEL ESTADO LIBRE Y SOBERANO DE TAMAULIPAS

REPORTE ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS (POR PARTIDA HASTA 4° NIVEL)

DEL 01 ENERO AL 31 DE DICIEMBRE DE 2019

11.1

Ejercicio del Presupuesto		Presupuesto de Egresos Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para comprometer	Devengado	Comprometido no devengado	Presupuesto sin devengar	Ejercido	Pagado	Cuentas por pagar (Deuda)
Capítulo/Concepto/Partida Especifica		1	2	3	4	5= (3-4)	6.00	7= (4-6)	8= (3-6)	9.00	10.00	11= (6-10)
1000	**SERVICIOS PERSONALES**	**$135,156,318.47**	**$5,038,226.68**	**$140,194,545.15**	**$135,752,998.95**	**$4,441,546.20**	**$135,752,998.95**	**$0.00**	**$4,441,546.20**	**$135,749,633.14**	**$135,749,633.14**	**$3,365.81**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$44,496,524.86**	**$5,951,588.10**	**$50,448,112.96**	**$48,470,223.42**	**$1,977,889.54**	**$48,470,223.42**	**$0.00**	**$1,977,889.54**	**$48,467,213.61**	**$48,467,213.61**	**$3,009.81**
1110	Dietas	$23,102,923.74	$4,529,082.91	$27,632,006.65	$27,090,821.32	$541,185.33	$27,090,821.32	$0.00	$541,185.33	$27,090,821.32	$27,090,821.32	$0.00
1111	Dietas	$23,102,923.74	$4,529,082.91	$27,632,006.65	$27,090,821.32	$541,185.33	$27,090,821.32	$0.00	$541,185.33	$27,090,821.32	$27,090,821.32	$0.00
1130	Sueldos base al personal permanente	$21,393,601.12	$1,422,505.19	$22,816,106.31	$21,379,402.10	$1,436,704.21	$21,379,402.10	$0.00	$1,436,704.21	$21,376,392.29	$21,376,392.29	$3,009.81
1131	Sueldos base al personal permanente	$21,393,601.12	$1,422,505.19	$22,816,106.31	$21,379,402.10	$1,436,704.21	$21,379,402.10	$0.00	$1,436,704.21	$21,376,392.29	$21,376,392.29	$3,009.81
1200	**REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO**	**$1,870,460.33**	**$1,249,046.66**	**$3,119,506.99**	**$3,048,198.80**	**$71,308.19**	**$3,048,198.80**	**$0.00**	**$71,308.19**	**$3,048,198.80**	**$3,048,198.80**	**$0.00**
1220	Sueldos base al personal eventual	$1,690,460.33	$1,357,738.47	$3,048,198.80	$3,048,198.80	$0.00	$3,048,198.80	$0.00	$0.00	$3,048,198.80	$3,048,198.80	$0.00
1221	Sueldos base al personal eventual	$1,690,460.33	$1,357,738.47	$3,048,198.80	$3,048,198.80	$0.00	$3,048,198.80	$0.00	$0.00	$3,048,198.80	$3,048,198.80	$0.00
1230	Retribuciones por servicios de carácter social	$180,000.00	-$108,691.81	$71,308.19	$0.00	$71,308.19	$0.00	$0.00	$71,308.19	$0.00	$0.00	$0.00
1231	Retribuciones por servicios de carácter social	$180,000.00	-$108,691.81	$71,308.19	$0.00	$71,308.19	$0.00	$0.00	$71,308.19	$0.00	$0.00	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$40,973,826.12**	**$13,661,207.46**	**$54,635,033.58**	**$53,319,258.19**	**$1,315,775.39**	**$53,319,258.19**	**$0.00**	**$1,315,775.39**	**$53,319,258.19**	**$53,319,258.19**	**$0.00**
1310	Primas por años de servicios efectivos prestados	$1,829,855.78	$310,937.18	$2,140,792.96	$2,071,605.93	$69,187.03	$2,071,605.93	$0.00	$69,187.03	$2,071,605.93	$2,071,605.93	$0.00
1311	Primas por años de servicios efectivos prestados	$1,829,855.78	$310,937.18	$2,140,792.96	$2,071,605.93	$69,187.03	$2,071,605.93	$0.00	$69,187.03	$2,071,605.93	$2,071,605.93	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$5,290,743.62	$12,858,339.31	$18,149,082.93	$17,535,287.13	$613,795.80	$17,535,287.13	$0.00	$613,795.80	$17,535,287.13	$17,535,287.13	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	$5,290,743.62	$12,858,339.31	$18,149,082.93	$17,535,287.13	$613,795.80	$17,535,287.13	$0.00	$613,795.80	$17,535,287.13	$17,535,287.13	$0.00
1340	Compensaciones	$33,853,226.72	$491,930.97	$34,345,157.69	$33,712,365.13	$632,792.56	$33,712,365.13	$0.00	$632,792.56	$33,712,365.13	$33,712,365.13	$0.00
1341	Compensaciones	$33,853,226.72	$491,930.97	$34,345,157.69	$33,712,365.13	$632,792.56	$33,712,365.13	$0.00	$632,792.56	$33,712,365.13	$33,712,365.13	$0.00
1400	**SEGURIDAD SOCIAL**	**$7,901,979.22**	**$2,034,193.37**	**$9,936,172.59**	**$9,520,419.71**	**$415,752.88**	**$9,520,419.71**	**$0.00**	**$415,752.88**	**$9,520,419.71**	**$9,520,419.71**	**$0.00**
1410	Aportaciones de seguridad social	$6,903,882.45	$570,729.15	$7,474,611.60	$7,251,631.67	$222,979.93	$7,251,631.67	$0.00	$222,979.93	$7,251,631.67	$7,251,631.67	$0.00
1411	Aportaciones de seguridad social	$6,903,882.45	$570,729.15	$7,474,611.60	$7,251,631.67	$222,979.93	$7,251,631.67	$0.00	$222,979.93	$7,251,631.67	$7,251,631.67	$0.00
1430	Aportaciones al sistema para el retiro	$348,096.77	$45,658.21	$393,754.98	$358,934.79	$34,820.19	$358,934.79	$0.00	$34,820.19	$358,934.79	$358,934.79	$0.00
1431	Aportaciones al sistema para el retiro	$348,096.77	$45,658.21	$393,754.98	$358,934.79	$34,820.19	$358,934.79	$0.00	$34,820.19	$358,934.79	$358,934.79	$0.00
1440	Aportaciones para seguros	$650,000.00	$1,417,806.01	$2,067,806.01	$1,909,853.25	$157,952.76	$1,909,853.25	$0.00	$157,952.76	$1,909,853.25	$1,909,853.25	$0.00
1441	Aportaciones para seguros	$650,000.00	$1,417,806.01	$2,067,806.01	$1,909,853.25	$157,952.76	$1,909,853.25	$0.00	$157,952.76	$1,909,853.25	$1,909,853.25	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$29,686,647.97**	**-$10,794,870.21**	**$18,891,777.76**	**$18,831,535.61**	**$60,242.15**	**$18,831,535.61**	**$0.00**	**$60,242.15**	**$18,831,179.61**	**$18,831,179.61**	**$356.00**
1520	Indemnizaciones	$0.00	$1,610,388.42	$1,610,388.42	$1,610,388.42	$0.00	$1,610,388.42	$0.00	$0.00	$1,610,388.42	$1,610,388.42	$0.00
1521	Indemnizaciones	$0.00	$1,610,388.42	$1,610,388.42	$1,610,388.42	$0.00	$1,610,388.42	$0.00	$0.00	$1,610,388.42	$1,610,388.42	$0.00
1530	Prestaciones y haberes de retiro	$1,496,056.88	$261,871.12	$1,757,928.00	$1,757,928.00	$0.00	$1,757,928.00	$0.00	$0.00	$1,757,928.00	$1,757,928.00	$0.00
1531	Prestaciones y haberes de retiro	$1,496,056.88	$261,871.12	$1,757,928.00	$1,757,928.00	$0.00	$1,757,928.00	$0.00	$0.00	$1,757,928.00	$1,757,928.00	$0.00
1540	Prestaciones contractuales	$9,826,528.83	$685,421.55	$10,511,950.38	$10,451,708.31	$60,242.07	$10,451,708.31	$0.00	$60,242.07	$10,451,352.31	$10,451,352.31	$356.00
1541	Prestaciones contractuales	$9,826,528.83	$685,421.55	$10,511,950.38	$10,451,708.31	$60,242.07	$10,451,708.31	$0.00	$60,242.07	$10,451,352.31	$10,451,352.31	$356.00
1590	Otras prestaciones sociales y económicas	$18,364,062.26	-$13,352,551.30	$5,011,510.96	$5,011,510.88	$0.08	$5,011,510.88	$0.00	$0.08	$5,011,510.88	$5,011,510.88	$0.00
1591	Otras prestaciones sociales y económicas	$18,364,062.26	-$13,352,551.30	$5,011,510.96	$5,011,510.88	$0.08	$5,011,510.88	$0.00	$0.08	$5,011,510.88	$5,011,510.88	$0.00
1700	**PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS**	**$10,226,879.97**	**-$7,062,938.70**	**$3,163,941.27**	**$2,563,363.22**	**$600,578.05**	**$2,563,363.22**	**$0.00**	**$600,578.05**	**$2,563,363.22**	**$2,563,363.22**	**$0.00**
1710	Estímulos	$10,226,879.97	-$7,062,938.70	$3,163,941.27	$2,563,363.22	$600,578.05	$2,563,363.22	$0.00	$600,578.05	$2,563,363.22	$2,563,363.22	$0.00
1711	Estímulos	$10,226,879.97	-$7,062,938.70	$3,163,941.27	$2,563,363.22	$600,578.05	$2,563,363.22	$0.00	$600,578.05	$2,563,363.22	$2,563,363.22	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$7,589,159.75**	**$6,358,104.48**	**$13,947,264.23**	**$11,745,248.72**	**$2,202,015.51**	**$11,738,399.78**	**$6,848.94**	**$2,208,864.45**	**$10,418,920.90**	**$10,410,528.96**	**$1,327,870.82**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$2,861,380.25**	**$2,628,017.79**	**$5,489,398.04**	**$5,452,257.02**	**$37,141.02**	**$5,445,408.08**	**$6,848.94**	**$43,989.96**	**$4,862,133.49**	**$4,862,133.49**	**$583,274.59**
2110	Materiales, útiles y equipos menores de oficina	$845,946.29	$734,765.17	$1,580,711.46	$1,580,711.46	$0.00	$1,573,862.52	$6,848.94	$6,848.94	$1,438,397.26	$1,438,397.26	$135,465.26
2111	Materiales, útiles y equipos menores de oficina	$845,946.29	$734,765.17	$1,580,711.46	$1,580,711.46	$0.00	$1,573,862.52	$6,848.94	$6,848.94	$1,438,397.26	$1,438,397.26	$135,465.26
2120	Materiales y útiles de impresión y reproducción	$581,995.39	-$387,221.80	$194,773.59	$194,773.59	$0.00	$194,773.59	$0.00	$0.00	$194,773.59	$194,773.59	$0.00
2121	Materiales y útiles de impresión y reproducción	$581,995.39	-$387,221.80	$194,773.59	$194,773.59	$0.00	$194,773.59	$0.00	$0.00	$194,773.59	$194,773.59	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$700,634.25	$1,333,030.92	$2,033,665.17	$2,033,665.17	$0.00	$2,033,665.17	$0.00	$0.00	$1,976,891.18	$1,976,891.18	$56,773.99
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$700,634.25	$1,333,030.92	$2,033,665.17	$2,033,665.17	$0.00	$2,033,665.17	$0.00	$0.00	$1,976,891.18	$1,976,891.18	$56,773.99
2150	Material impreso e información digital	$277,675.00	$500,371.89	$778,046.89	$778,046.89	$0.00	$778,046.89	$0.00	$0.00	$633,348.85	$633,348.85	$144,698.04
2151	Material impreso e información digital	$277,675.00	$500,371.89	$778,046.89	$778,046.89	$0.00	$778,046.89	$0.00	$0.00	$633,348.85	$633,348.85	$144,698.04
2160	Material de limpieza	$427,029.32	$452,261.61	$879,290.93	$842,149.91	$37,141.02	$842,149.91	$0.00	$37,141.02	$618,722.61	$618,722.61	$223,427.30
2161	Material de limpieza	$427,029.32	$452,261.61	$879,290.93	$842,149.91	$37,141.02	$842,149.91	$0.00	$37,141.02	$618,722.61	$618,722.61	$223,427.30
2180	Materiales para el registro e identificación de bienes y personas	$28,100.00	-$5,190.00	$22,910.00	$22,910.00	$0.00	$22,910.00	$0.00	$0.00	$0.00	$0.00	$22,910.00
2181	Materiales para el registro e identificación de bienes y personas	$28,100.00	-$5,190.00	$22,910.00	$22,910.00	$0.00	$22,910.00	$0.00	$0.00	$0.00	$0.00	$22,910.00
2200	**ALIMENTOS Y UTENSILIOS**	**$1,713,202.32**	**$3,220,191.88**	**$4,933,394.20**	**$3,457,205.35**	**$1,476,188.85**	**$3,457,205.35**	**$0.00**	**$1,476,188.85**	**$2,763,491.03**	**$2,755,099.09**	**$702,106.26**
2210	Productos alimenticios para personas	$1,599,549.98	$3,108,214.80	$4,707,764.78	$3,231,575.93	$1,476,188.85	$3,231,575.93	$0.00	$1,476,188.85	$2,541,208.17	$2,532,816.23	$698,759.70
2211	Productos alimenticios para personas	$1,599,549.98	$3,108,214.80	$4,707,764.78	$3,231,575.93	$1,476,188.85	$3,231,575.93	$0.00	$1,476,188.85	$2,541,208.17	$2,532,816.23	$698,759.70
2230	Utensilios para el servicio de alimentación	$113,652.34	$111,977.08	$225,629.42	$225,629.42	$0.00	$225,629.42	$0.00	$0.00	$222,282.86	$222,282.86	$3,346.56
2231	Utensilios para el servicio de alimentación	$113,652.34	$111,977.08	$225,629.42	$225,629.42	$0.00	$225,629.42	$0.00	$0.00	$222,282.86	$222,282.86	$3,346.56
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$382,336.12**	**$1,136,119.94**	**$1,518,456.06**	**$1,255,930.70**	**$262,525.36**	**$1,255,930.70**	**$0.00**	**$262,525.36**	**$1,244,829.40**	**$1,244,829.40**	**$11,101.30**
2410	Productos minerales no metálicos	$0.00	$176,529.24	$176,529.24	$176,529.24	$0.00	$176,529.24	$0.00	$0.00	$176,529.24	$176,529.24	$0.00
2411	Productos minerales no metálicos	$0.00	$176,529.24	$176,529.24	$176,529.24	$0.00	$176,529.24	$0.00	$0.00	$176,529.24	$176,529.24	$0.00
2420	Cemento y productos de concreto	$0.00	$36,522.66	$36,522.66	$36,522.66	$0.00	$36,522.66	$0.00	$0.00	$36,522.66	$36,522.66	$0.00
2421	Cemento y productos de concreto	$0.00	$36,522.66	$36,522.66	$36,522.66	$0.00	$36,522.66	$0.00	$0.00	$36,522.66	$36,522.66	$0.00
2430	Cal, yeso y productos de yeso	$0.00	$65,107.53	$65,107.53	$65,107.53	$0.00	$65,107.53	$0.00	$0.00	$65,107.53	$65,107.53	$0.00
2431	Cal, yeso y productos de yeso	$0.00	$65,107.53	$65,107.53	$65,107.53	$0.00	$65,107.53	$0.00	$0.00	$65,107.53	$65,107.53	$0.00
2440	Madera y productos de madera	$0.00	$66,494.28	$66,494.28	$66,494.28	$0.00	$66,494.28	$0.00	$0.00	$66,494.28	$66,494.28	$0.00
2441	Madera y productos de madera	$0.00	$66,494.28	$66,494.28	$66,494.28	$0.00	$66,494.28	$0.00	$0.00	$66,494.28	$66,494.28	$0.00
2460	Material eléctrico y electrónico	$285,948.11	-$135,126.52	$150,821.59	$150,821.59	$0.00	$150,821.59	$0.00	$0.00	$148,595.02	$148,595.02	$2,226.57
2461	Material eléctrico y electrónico	$285,948.11	-$135,126.52	$150,821.59	$150,821.59	$0.00	$150,821.59	$0.00	$0.00	$148,595.02	$148,595.02	$2,226.57
2470	Artículos metálicos para la construcción	$25,053.77	-$4,365.91	$20,687.86	$20,687.86	$0.00	$20,687.86	$0.00	$0.00	$20,687.86	$20,687.86	$0.00
2471	Artículos metálicos para la construcción	$25,053.77	-$4,365.91	$20,687.86	$20,687.86	$0.00	$20,687.86	$0.00	$0.00	$20,687.86	$20,687.86	$0.00
2480	Materiales complementarios	$29,680.00	$143,850.67	$173,530.67	$173,530.67	$0.00	$173,530.67	$0.00	$0.00	$173,530.67	$173,530.67	$0.00

CONGRESO DEL ESTADO LIBRE Y SOBERANO DE TAMAULIPAS

REPORTE ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS (POR PARTIDA HASTA 4° NIVEL)

DEL 01 ENERO AL 31 DE DICIEMBRE DE 2019

11.1

Ejercicio del Presupuesto		Presupuesto de Egresos Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para comprometer	Devengado	Comprometido no devengado	Presupuesto sin devengar	Ejercido	Pagado	Cuentas por pagar (Deuda)
Capítulo/Concepto/Partida Especifica		1	2	3	4	5= (3-4)	6.00	7= (4-6)	8= (3-6)	9.00	10.00	11= (6-10)
2481	Materiales complementarios	$29,680.00	$143,850.67	$173,530.67	$173,530.67	$0.00	$173,530.67	$0.00	$0.00	$173,530.67	$173,530.67	$0.00
2490	Otros materiales y artículos de construcción y reparación	$41,654.24	$787,107.99	$828,762.23	$566,236.87	$262,525.36	$566,236.87	$0.00	$262,525.36	$557,362.14	$557,362.14	$8,874.73
2491	Otros materiales y artículos de construcción y reparación	$41,654.24	$787,107.99	$828,762.23	$566,236.87	$262,525.36	$566,236.87	$0.00	$262,525.36	$557,362.14	$557,362.14	$8,874.73
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO**	**$363,338.60**	**-$303,240.28**	**$60,098.32**	**$60,098.32**	**$0.00**	**$60,098.32**	**$0.00**	**$0.00**	**$59,317.41**	**$59,317.41**	**$780.91**
2520	Fertilizantes, pesticidas y otros agroquímicos	$338,338.60	-$310,057.68	$28,280.92	$28,280.92	$0.00	$28,280.92	$0.00	$0.00	$27,500.01	$27,500.01	$780.91
2521	Fertilizantes, pesticidas y otros agroquímicos	$338,338.60	-$310,057.68	$28,280.92	$28,280.92	$0.00	$28,280.92	$0.00	$0.00	$27,500.01	$27,500.01	$780.91
2530	Medicinas y productos farmacéuticos	$25,000.00	-$14,067.44	$10,932.56	$10,932.56	$0.00	$10,932.56	$0.00	$0.00	$10,932.56	$10,932.56	$0.00
2531	Medicinas y productos farmacéuticos	$25,000.00	-$14,067.44	$10,932.56	$10,932.56	$0.00	$10,932.56	$0.00	$0.00	$10,932.56	$10,932.56	$0.00
2540	Materiales, accesorios y suministros médicos	$0.00	$1,457.12	$1,457.12	$1,457.12	$0.00	$1,457.12	$0.00	$0.00	$1,457.12	$1,457.12	$0.00
2541	Materiales, accesorios y suministros médicos	$0.00	$1,457.12	$1,457.12	$1,457.12	$0.00	$1,457.12	$0.00	$0.00	$1,457.12	$1,457.12	$0.00
2550	Materiales, accesorios y suministros de laboratorio	$0.00	$19,427.72	$19,427.72	$19,427.72	$0.00	$19,427.72	$0.00	$0.00	$19,427.72	$19,427.72	$0.00
2551	Materiales, accesorios y suministros de laboratorio	$0.00	$19,427.72	$19,427.72	$19,427.72	$0.00	$19,427.72	$0.00	$0.00	$19,427.72	$19,427.72	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$1,241,600.00**	**-$25,146.19**	**$1,216,453.81**	**$884,718.00**	**$331,735.81**	**$884,718.00**	**$0.00**	**$331,735.81**	**$884,718.00**	**$884,718.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$1,241,600.00	-$25,146.19	$1,216,453.81	$884,718.00	$331,735.81	$884,718.00	$0.00	$331,735.81	$884,718.00	$884,718.00	$0.00
2611	Combustibles, lubricantes y aditivos	$1,241,600.00	-$25,146.19	$1,216,453.81	$884,718.00	$331,735.81	$884,718.00	$0.00	$331,735.81	$884,718.00	$884,718.00	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS**	**$159,916.80**	**$355,740.00**	**$515,656.80**	**$421,232.33**	**$94,424.47**	**$421,232.33**	**$0.00**	**$94,424.47**	**$418,761.53**	**$418,761.53**	**$2,470.80**
2710	Vestuario y uniformes	$116,616.80	$385,659.40	$502,276.20	$407,851.73	$94,424.47	$407,851.73	$0.00	$94,424.47	$405,717.33	$405,717.33	$2,134.40
2711	Vestuario y uniformes	$116,616.80	$385,659.40	$502,276.20	$407,851.73	$94,424.47	$407,851.73	$0.00	$94,424.47	$405,717.33	$405,717.33	$2,134.40
2720	Prendas de seguridad y protección personal	$43,300.00	-$29,919.40	$13,380.60	$13,380.60	$0.00	$13,380.60	$0.00	$0.00	$13,044.20	$13,044.20	$336.40
2721	Prendas de seguridad y protección personal	$43,300.00	-$29,919.40	$13,380.60	$13,380.60	$0.00	$13,380.60	$0.00	$0.00	$13,044.20	$13,044.20	$336.40
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$867,385.66**	**-$653,578.66**	**$213,807.00**	**$213,807.00**	**$0.00**	**$213,807.00**	**$0.00**	**$0.00**	**$185,670.04**	**$185,670.04**	**$28,136.96**
2910	Herramientas menores	$60,000.00	-$181.43	$59,818.57	$59,818.57	$0.00	$59,818.57	$0.00	$0.00	$59,275.69	$59,275.69	$542.88
2911	Herramientas menores	$60,000.00	-$181.43	$59,818.57	$59,818.57	$0.00	$59,818.57	$0.00	$0.00	$59,275.69	$59,275.69	$542.88
2920	Refacciones y accesorios menores de edificios	$222,536.60	-$168,587.45	$53,949.15	$53,949.15	$0.00	$53,949.15	$0.00	$0.00	$53,949.15	$53,949.15	$0.00
2921	Refacciones y accesorios menores de edificios	$222,536.60	-$168,587.45	$53,949.15	$53,949.15	$0.00	$53,949.15	$0.00	$0.00	$53,949.15	$53,949.15	$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	$258,134.88	-$258,134.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	$258,134.88	-$258,134.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$110,641.00	-$28,205.60	$82,435.40	$82,435.40	$0.00	$82,435.40	$0.00	$0.00	$70,220.60	$70,220.60	$12,214.80
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$110,641.00	-$28,205.60	$82,435.40	$82,435.40	$0.00	$82,435.40	$0.00	$0.00	$70,220.60	$70,220.60	$12,214.80
2960	Refacciones y accesorios menores de equipo de transporte	$191,763.18	-$185,979.31	$5,783.87	$5,783.87	$0.00	$5,783.87	$0.00	$0.00	$2,004.59	$2,004.59	$3,779.28
2961	Refacciones y accesorios menores de equipo de transporte	$191,763.18	-$185,979.31	$5,783.87	$5,783.87	$0.00	$5,783.87	$0.00	$0.00	$2,004.59	$2,004.59	$3,779.28
2980	Refacciones y accesorios menores de maquinaria y otros equipos	$24,310.00	-$24,310.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	$24,310.00	-$24,310.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2990	Refacciones y accesorios menores otros bienes muebles	$0.00	$11,820.01	$11,820.01	$11,820.01	$0.00	$11,820.01	$0.00	$0.00	$220.01	$220.01	$11,600.00
2991	Refacciones y accesorios menores otros bienes muebles	$0.00	$11,820.01	$11,820.01	$11,820.01	$0.00	$11,820.01	$0.00	$0.00	$220.01	$220.01	$11,600.00
3000	**SERVICIOS GENERALES**	**$13,936,344.24**	**$49,914,977.44**	**$63,851,321.68**	**$63,851,321.68**	**$696.00**	**$63,850,625.68**	**$696.00**	**$696.00**	**$60,382,127.98**	**$60,231,026.19**	**$3,619,599.49**
3100	**SERVICIOS BÁSICOS**	**$1,639,421.64**	**$420,738.37**	**$2,060,160.01**	**$2,060,160.01**	**$0.00**	**$2,060,160.01**	**$0.00**	**$0.00**	**$1,996,924.72**	**$1,996,924.73**	**$63,235.28**
3110	Energía eléctrica	$1,120,000.00	-$140,499.00	$979,501.00	$979,501.00	$0.00	$979,501.00	$0.00	$0.00	$979,501.00	$979,501.00	$0.00
3111	Energía eléctrica	$1,120,000.00	-$140,499.00	$979,501.00	$979,501.00	$0.00	$979,501.00	$0.00	$0.00	$979,501.00	$979,501.00	$0.00
3130	Agua	$126,000.00	-$23,347.62	$102,652.38	$102,652.38	$0.00	$102,652.38	$0.00	$0.00	$102,652.38	$102,652.38	$0.00
3131	Agua	$126,000.00	-$23,347.62	$102,652.38	$102,652.38	$0.00	$102,652.38	$0.00	$0.00	$102,652.38	$102,652.38	$0.00
3140	Telefonía tradicional	$255,000.00	$15,526.45	$270,526.45	$270,526.45	$0.00	$270,526.45	$0.00	$0.00	$247,740.32	$247,740.32	$22,786.13
3141	Telefonía tradicional	$255,000.00	$15,526.45	$270,526.45	$270,526.45	$0.00	$270,526.45	$0.00	$0.00	$247,740.32	$247,740.32	$22,786.13
3160	Servicios de telecomunicaciones y satélites	$25,096.69	-$14,359.55	$10,737.14	$10,737.14	$0.00	$10,737.14	$0.00	$0.00	$10,737.14	$10,737.14	$0.00
3161	Servicios de telecomunicaciones y satélites	$25,096.69	-$14,359.55	$10,737.14	$10,737.14	$0.00	$10,737.14	$0.00	$0.00	$10,737.14	$10,737.14	$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	$8,443.00	$481,028.40	$489,471.40	$489,471.40	$0.00	$489,471.40	$0.00	$0.00	$489,471.40	$489,471.40	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	$8,443.00	$481,028.40	$489,471.40	$489,471.40	$0.00	$489,471.40	$0.00	$0.00	$489,471.40	$489,471.40	$0.00
3180	Servicios postales y telegráficos	$102,699.97	$104,571.67	$207,271.64	$207,271.64	$0.00	$207,271.64	$0.00	$0.00	$166,822.48	$166,822.49	$40,449.15
3181	Servicios postales y telegráficos	$102,699.97	$104,571.67	$207,271.64	$207,271.64	$0.00	$207,271.64	$0.00	$0.00	$166,822.48	$166,822.49	$40,449.15
3190	Servicios integrales y otros servicios	$2,181.98	-$2,181.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3191	Servicios integrales y otros servicios	$2,181.98	-$2,181.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$504,000.00**	**$628,686.26**	**$1,132,686.26**	**$1,132,686.26**	**$0.00**	**$1,132,686.26**	**$0.00**	**$0.00**	**$918,479.35**	**$918,479.35**	**$214,206.91**
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$195,000.00	$288,159.06	$483,159.06	$483,159.06	$0.00	$483,159.06	$0.00	$0.00	$268,952.15	$268,952.15	$214,206.91
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$195,000.00	$288,159.06	$483,159.06	$483,159.06	$0.00	$483,159.06	$0.00	$0.00	$268,952.15	$268,952.15	$214,206.91
3250	Arrendamiento de equipo de transporte	$309,000.00	$330,818.00	$639,818.00	$639,818.00	$0.00	$639,818.00	$0.00	$0.00	$639,818.00	$639,818.00	$0.00
3251	Arrendamiento de equipo de transporte	$309,000.00	$330,818.00	$639,818.00	$639,818.00	$0.00	$639,818.00	$0.00	$0.00	$639,818.00	$639,818.00	$0.00
3270	Arrendamiento de activos intangibles	$0.00	$9,709.20	$9,709.20	$9,709.20	$0.00	$9,709.20	$0.00	$0.00	$9,709.20	$9,709.20	$0.00
3271	Arrendamiento de activos intangibles	$0.00	$9,709.20	$9,709.20	$9,709.20	$0.00	$9,709.20	$0.00	$0.00	$9,709.20	$9,709.20	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	**$3,237,016.79**	**-$441,818.99**	**$2,795,197.80**	**$2,795,197.80**	**$0.00**	**$2,795,197.80**	**$0.00**	**$0.00**	**$2,257,311.60**	**$2,257,311.60**	**$537,886.20**
3310	Servicios legales, de contabilidad, auditoría y relacionados	$980,000.00	$1,124,866.40	$2,104,866.40	$2,104,866.40	$0.00	$2,104,866.40	$0.00	$0.00	$1,595,046.40	$1,595,046.40	$509,820.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	$980,000.00	$1,124,866.40	$2,104,866.40	$2,104,866.40	$0.00	$2,104,866.40	$0.00	$0.00	$1,595,046.40	$1,595,046.40	$509,820.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	$66,766.79	-$7,174.30	$59,592.49	$59,592.49	$0.00	$59,592.49	$0.00	$0.00	$59,592.49	$59,592.49	$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	$66,766.79	-$7,174.30	$59,592.49	$59,592.49	$0.00	$59,592.49	$0.00	$0.00	$59,592.49	$59,592.49	$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	$379,500.00	-$379,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

CONGRESO DEL ESTADO LIBRE Y SOBERANO DE TAMAULIPAS

REPORTE ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS (POR PARTIDA HASTA 4° NIVEL)

DEL 01 ENERO AL 31 DE DICIEMBRE DE 2019

11.1

Ejercicio del Presupuesto		Presupuesto de Egresos Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para comprometer	Devengado	Comprometido no devengado	Presupuesto sin devengar	Ejercido	Pagado	Cuentas por pagar (Deuda)
Capítulo/Concepto/Partida Especifica		1	2	3	4	5= (3-4)	6.00	7= (4-6)	8= (3-6)	9.00	10.00	11= (6-10)
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	$379,500.00	-$379,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3340	Servicios de capacitación	$1,612,000.00	-$1,045,721.29	$566,278.71	$566,278.71	$0.00	$566,278.71	$0.00	$0.00	$566,278.71	$566,278.71	$0.00
3341	Servicios de capacitación	$1,612,000.00	-$1,045,721.29	$566,278.71	$566,278.71	$0.00	$566,278.71	$0.00	$0.00	$566,278.71	$566,278.71	$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	$198,750.00	-$134,289.80	$64,460.20	$64,460.20	$0.00	$64,460.20	$0.00	$0.00	$36,394.00	$36,394.00	$28,066.20
3361	Servicios de apoyo administrativo, fotocopiado e impresión	$198,750.00	-$138,987.80	$59,762.20	$59,762.20	$0.00	$59,762.20	$0.00	$0.00	$31,696.00	$31,696.00	$28,066.20
3364	Impresión y Elaboraciónde Material Informativo Derivado de la Operación y Admon. de las Depend. y Entidades	$0.00	$4,698.00	$4,698.00	$4,698.00	$0.00	$4,698.00	$0.00	$0.00	$4,698.00	$4,698.00	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$412,815.04**	**$44,171.97**	**$456,987.01**	**$456,987.01**	**$0.00**	**$456,987.01**	**$0.00**	**$0.00**	**$85,624.10**	**$85,624.10**	**$371,362.91**
3410	Servicios financieros y bancarios	$52,815.04	-$30,584.09	$22,230.95	$22,230.95	$0.00	$22,230.95	$0.00	$0.00	$22,230.95	$22,230.95	$0.00
3411	Servicios financieros y bancarios	$52,815.04	-$30,584.09	$22,230.95	$22,230.95	$0.00	$22,230.95	$0.00	$0.00	$22,230.95	$22,230.95	$0.00
3450	Seguro de bienes patrimoniales	$360,000.00	$67,091.36	$427,091.36	$427,091.36	$0.00	$427,091.36	$0.00	$0.00	$55,728.45	$55,728.45	$371,362.91
3451	Seguro de bienes patrimoniales	$360,000.00	$67,091.36	$427,091.36	$427,091.36	$0.00	$427,091.36	$0.00	$0.00	$55,728.45	$55,728.45	$371,362.91
3490	Servicios financieros, bancarios y comerciales integrales	$0.00	$7,664.70	$7,664.70	$7,664.70	$0.00	$7,664.70	$0.00	$0.00	$7,664.70	$7,664.70	$0.00
3491	Servicios financieros, bancarios y comerciales integrales	$0.00	$7,664.70	$7,664.70	$7,664.70	$0.00	$7,664.70	$0.00	$0.00	$7,664.70	$7,664.70	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$1,247,185.03**	**$150,699.72**	**$1,397,884.75**	**$1,397,884.75**	**$696.00**	**$1,397,188.75**	**$696.00**	**$696.00**	**$1,311,911.23**	**$1,190,873.43**	**$206,315.32**
3510	Conservación y mantenimiento menor de inmuebles	$689,000.00	-$368,515.20	$320,484.80	$320,484.80	$0.00	$320,484.80	$0.00	$0.00	$302,794.80	$254,753.40	$65,731.40
3511	Conservación y mantenimiento menor de inmuebles	$689,000.00	-$368,515.20	$320,484.80	$320,484.80	$0.00	$320,484.80	$0.00	$0.00	$302,794.80	$254,753.40	$65,731.40
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	$158,182.63	-$35,794.58	$122,388.05	$122,388.05	$0.00	$122,388.05	$0.00	$0.00	$106,310.45	$106,310.45	$16,077.60
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	$158,182.63	-$35,794.58	$122,388.05	$122,388.05	$0.00	$122,388.05	$0.00	$0.00	$106,310.45	$106,310.45	$16,077.60
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	$26,200.00	$389,766.84	$415,966.84	$415,966.84	$0.00	$415,966.84	$0.00	$0.00	$407,622.84	$407,622.84	$8,344.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	$26,200.00	$389,766.84	$415,966.84	$415,966.84	$0.00	$415,966.84	$0.00	$0.00	$407,622.84	$407,622.84	$8,344.00
3550	Reparación y mantenimiento de equipo de transporte	$204,760.00	-$81,002.21	$123,757.79	$123,757.79	$696.00	$123,061.79	$696.00	$696.00	$100,543.87	$100,543.87	$22,517.92
3551	Reparación y mantenimiento de equipo de transporte	$204,760.00	-$81,002.21	$123,757.79	$123,757.79	$696.00	$123,061.79	$696.00	$696.00	$100,543.87	$100,543.87	$22,517.92
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	$0.00	$270,611.25	$270,611.25	$270,611.25	$0.00	$270,611.25	$0.00	$0.00	$270,611.25	$197,614.85	$72,996.40
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	$0.00	$270,611.25	$270,611.25	$270,611.25	$0.00	$270,611.25	$0.00	$0.00	$270,611.25	$197,614.85	$72,996.40
3580	Servicios de limpieza y manejo de desechos	$63,000.00	$21,008.02	$84,008.02	$84,008.02	$0.00	$84,008.02	$0.00	$0.00	$84,008.02	$84,008.02	$0.00
3581	Servicios de limpieza y manejo de desechos	$63,000.00	$21,008.02	$84,008.02	$84,008.02	$0.00	$84,008.02	$0.00	$0.00	$84,008.02	$84,008.02	$0.00
3590	Servicios de jardinería y fumigación	$106,042.40	-$45,374.40	$60,668.00	$60,668.00	$0.00	$60,668.00	$0.00	$0.00	$40,020.00	$40,020.00	$20,648.00
3591	Servicios de jardinería y fumigación	$106,042.40	-$45,374.40	$60,668.00	$60,668.00	$0.00	$60,668.00	$0.00	$0.00	$40,020.00	$40,020.00	$20,648.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD**	**$169,787.16**	**-$120,305.16**	**$49,482.00**	**$49,482.00**	**$0.00**	**$49,482.00**	**$0.00**	**$0.00**	**$49,482.00**	**$49,482.00**	**$0.00**
3610	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	$169,787.16	-$120,305.16	$49,482.00	$49,482.00	$0.00	$49,482.00	$0.00	$0.00	$49,482.00	$49,482.00	$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	$169,787.16	-$120,305.16	$49,482.00	$49,482.00	$0.00	$49,482.00	$0.00	$0.00	$49,482.00	$49,482.00	$0.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$467,940.32**	**$160,769.00**	**$628,709.32**	**$628,709.32**	**$0.00**	**$628,709.32**	**$0.00**	**$0.00**	**$583,026.32**	**$583,026.32**	**$45,683.00**
3710	Pasajes aéreos	$342,100.00	-$63,729.61	$278,370.39	$278,370.39	$0.00	$278,370.39	$0.00	$0.00	$232,687.39	$232,687.39	$45,683.00
3711	Pasajes aéreos	$342,100.00	-$63,729.61	$278,370.39	$278,370.39	$0.00	$278,370.39	$0.00	$0.00	$232,687.39	$232,687.39	$45,683.00
3720	Pasajes terrestres	$10,904.00	-$10,554.00	$350.00	$350.00	$0.00	$350.00	$0.00	$0.00	$350.00	$350.00	$0.00
3721	Pasajes terrestres	$10,904.00	-$10,554.00	$350.00	$350.00	$0.00	$350.00	$0.00	$0.00	$350.00	$350.00	$0.00
3750	Viáticos en el país	$114,036.32	$235,952.61	$349,988.93	$349,988.93	$0.00	$349,988.93	$0.00	$0.00	$349,988.93	$349,988.93	$0.00
3751	Viáticos en el país	$114,036.32	$235,952.61	$349,988.93	$349,988.93	$0.00	$349,988.93	$0.00	$0.00	$349,988.93	$349,988.93	$0.00
3790	Otros servicios de traslado y hospedaje	$900.00	-$900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3791	Otros servicios de traslado y hospedaje	$900.00	-$900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3800	**SERVICIOS OFICIALES**	**$1,234,841.26**	**$3,890,278.56**	**$5,125,119.82**	**$5,125,119.82**	**$0.00**	**$5,125,119.82**	**$0.00**	**$0.00**	**$4,111,360.29**	**$4,081,296.29**	**$1,043,823.53**
3820	Gastos de orden social y cultural	$796,520.00	$3,224,753.60	$4,021,273.60	$4,021,273.60	$0.00	$4,021,273.60	$0.00	$0.00	$3,115,012.63	$3,084,948.63	$936,324.97
3821	Gastos de orden social y cultural	$796,520.00	$3,224,753.60	$4,021,273.60	$4,021,273.60	$0.00	$4,021,273.60	$0.00	$0.00	$3,115,012.63	$3,084,948.63	$936,324.97
3830	Congresos y convenciones	$438,321.26	$665,524.96	$1,103,846.22	$1,103,846.22	$0.00	$1,103,846.22	$0.00	$0.00	$996,347.66	$996,347.66	$107,498.56
3831	Congresos y convenciones	$438,321.26	$665,524.96	$1,103,846.22	$1,103,846.22	$0.00	$1,103,846.22	$0.00	$0.00	$996,347.66	$996,347.66	$107,498.56
3900	**OTROS SERVICIOS GENERALES**	**$5,023,337.00**	**$45,181,757.71**	**$50,205,094.71**	**$50,205,094.71**	**$0.00**	**$50,205,094.71**	**$0.00**	**$0.00**	**$49,068,008.37**	**$49,068,008.37**	**$1,137,086.34**
3920	Impuestos y derechos	$26,308.00	-$9,995.00	$16,313.00	$16,313.00	$0.00	$16,313.00	$0.00	$0.00	$16,313.00	$16,313.00	$0.00
3921	Impuestos y derechos	$26,308.00	-$9,995.00	$16,313.00	$16,313.00	$0.00	$16,313.00	$0.00	$0.00	$16,313.00	$16,313.00	$0.00
3950	Penas, multas, accesorios y actualizaciones	$0.00	$589,034.00	$589,034.00	$589,034.00	$0.00	$589,034.00	$0.00	$0.00	$589,034.00	$589,034.00	$0.00
3951	Penas, multas, accesorios y actualizaciones	$0.00	$589,034.00	$589,034.00	$589,034.00	$0.00	$589,034.00	$0.00	$0.00	$589,034.00	$589,034.00	$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	$2,958,029.00	$1,779,792.00	$4,737,821.00	$4,737,821.00	$0.00	$4,737,821.00	$0.00	$0.00	$3,721,769.00	$3,721,769.00	$1,016,052.00
3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	$2,958,029.00	$1,779,792.00	$4,737,821.00	$4,737,821.00	$0.00	$4,737,821.00	$0.00	$0.00	$3,721,769.00	$3,721,769.00	$1,016,052.00
3990	Otros servicios generales	$2,039,000.00	$42,822,926.71	$44,861,926.71	$44,861,926.71	$0.00	$44,861,926.71	$0.00	$0.00	$44,740,892.37	$44,740,892.37	$121,034.34
3991	Otros servicios generales	$2,039,000.00	$42,822,926.71	$44,861,926.71	$44,861,926.71	$0.00	$44,861,926.71	$0.00	$0.00	$44,740,892.37	$44,740,892.37	$121,034.34
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$0.00**	**$280,875.27**	**$280,875.27**	**$280,875.27**	**$0.00**	**$280,875.27**	**$0.00**	**$0.00**	**$202,481.89**	**$202,481.89**	**$78,393.38**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$0.00**	**$236,435.49**	**$236,435.49**	**$236,435.49**	**$0.00**	**$236,435.49**	**$0.00**	**$0.00**	**$176,428.69**	**$176,428.69**	**$60,006.80**
5110	Muebles de oficina y estantería	$0.00	$13,432.80	$13,432.80	$13,432.80	$0.00	$13,432.80	$0.00	$0.00	$0.00	$0.00	$13,432.80
5111	Muebles de oficina y estantería	$0.00	$13,432.80	$13,432.80	$13,432.80	$0.00	$13,432.80	$0.00	$0.00	$0.00	$0.00	$13,432.80
5150	Equipo de cómputo y de tecnologías de la información	$0.00	$217,003.69	$217,003.69	$217,003.69	$0.00	$217,003.69	$0.00	$0.00	$170,429.69	$170,429.69	$46,574.00
5151	Equipo de cómputo y de tecnología de la información	$0.00	$217,003.69	$217,003.69	$217,003.69	$0.00	$217,003.69	$0.00	$0.00	$170,429.69	$170,429.69	$46,574.00
5190	Otros mobiliarios y equipos de administración	$0.00	$5,999.00	$5,999.00	$5,999.00	$0.00	$5,999.00	$0.00	$0.00	$5,999.00	$5,999.00	$0.00
5191	Otros mobiliarios y equipos de administración	$0.00	$5,999.00	$5,999.00	$5,999.00	$0.00	$5,999.00	$0.00	$0.00	$5,999.00	$5,999.00	$0.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$0.00**	**$44,439.78**	**$44,439.78**	**$44,439.78**	**$0.00**	**$44,439.78**	**$0.00**	**$0.00**	**$26,053.20**	**$26,053.20**	**$18,386.58**
5650	Equipo de comunicación y telecomunicación	$0.00	$26,053.20	$26,053.20	$26,053.20	$0.00	$26,053.20	$0.00	$0.00	$26,053.20	$26,053.20	$0.00

CONGRESO DEL ESTADO LIBRE Y SOBERANO DE TAMAULIPAS

REPORTE ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS (POR PARTIDA HASTA 4° NIVEL)

DEL 01 ENERO AL 31 DE DICIEMBRE DE 2019

11.1

Ejercicio del Presupuesto		Presupuesto de Egresos Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para comprometer	Devengado	Comprometido no devengado	Presupuesto sin devengar	Ejercido	Pagado	Cuentas por pagar (Deuda)
Capítulo/Concepto/Partida Especifica		1	2	3	4	5= (3-4)	6.00	7= (4-6)	8= (3-6)	9.00	10.00	11= (6-10)
5651	Equipo de comunicación y telecomunicación	$0.00	$26,053.20	$26,053.20	$26,053.20	$0.00	$26,053.20	$0.00	$0.00	$26,053.20	$26,053.20	$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	$0.00	$18,386.58	$18,386.58	$18,386.58	$0.00	$18,386.58	$0.00	$0.00	$0.00	$0.00	$18,386.58
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	$0.00	$18,386.58	$18,386.58	$18,386.58	$0.00	$18,386.58	$0.00	$0.00	$0.00	$0.00	$18,386.58
9000	**DEUDA PÚBLICA**	**$0.00**	**$5,413,523.55**	**$5,413,523.55**	**$5,413,523.55**	**$0.00**	**$5,413,523.55**	**$0.00**	**$0.00**	**$5,413,523.55**	**$5,413,523.55**	**$0.00**
9900	**ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)**	**$0.00**	**$5,413,523.55**	**$5,413,523.55**	**$5,413,523.55**	**$0.00**	**$5,413,523.55**	**$0.00**	**$0.00**	**$5,413,523.55**	**$5,413,523.55**	**$0.00**
9910	ADEFAS	$0.00	$5,413,523.55	$5,413,523.55	$5,413,523.55	$0.00	$5,413,523.55	$0.00	$0.00	$5,413,523.55	$5,413,523.55	$0.00
9911	ADEFAS	$0.00	$5,413,523.55	$5,413,523.55	$5,413,523.55	$0.00	$5,413,523.55	$0.00	$0.00	$5,413,523.55	$5,413,523.55	$0.00
	Total	**$156,681,822.46**	**$67,005,707.42**	**$223,687,529.88**	**$220,980,039.31**	**$2,708,186.57**	**$220,972,494.37**	**$7,544.94**	**$2,715,035.51**	**$216,102,758.60**	**$215,943,264.87**	**$5,029,229.50**